Urban League of
Metropolitan Seattle

ANNUAL REPORT

2022-2023

@SeaUrbanLeague

(206) 461-3792

UrbanLeague.org/

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Suite 200
Seattle, WA 98122

Resource Center
901 Rainier Ave S.
Seattle, WA 98122

ECC Office
3000 S. Alaska St. Suite C
Seattle, WA 98108

ABOUT THE URBAN LEAGUE

Learn More Here

The **Urban League of Metropolitan Seattle** (ULMS) **serves as an architect of change** with a mission of empowering those we serve by providing programming and essential services designed to support and encourage self-sufficiency in all aspects of life.

With a vision of equity for all, the ULMS six areas of focus include **advocacy & civic engagement**, **education**, **housing**, **public health**, **entrepreneurship support**, and **workforce development**.

PROGRAMS & SERVICES

01 PROJECT READY COLLEGE TOURS

02 FIRST-TIME HOMEBUYER EDUCATION

03 HOMELESS OUTREACH & SUPPORT

ADVOCACY & CIVIL ENGAGEMENT | WORKFORCE DEVELOPMENT | EDUCATION

PUBLIC HEALTH | HOUSING & FINANCIAL EMPOWERMENT | ENTREPRENEURSHIP

Agency Yearly Average

3,225 FAMILIES SERVED

461
Advocacy & Civic Engagement

446
Education

592
Workforce Development

675
Public Health

1,582
Housing & Financial Empowerment

182
Entrpreneurship

The Urban League of Metropolitan Seattle team works relentlessly alongside our local partners and community supporters to ensure the needs of the families we serve are being met and the economic challenges they face overcome.

Over the last five years, team ULMS has served 3,225 families annually through our essential programming and services.

ADVOCACY & CIVIL ENGAGEMENT WORKFORCE DEVELOPMENT EDUCATION

PUBLIC HEALTH HOUSING & FINANCIAL EMPOWERMENT ENTREPRENEURSHIP

Special PROJECTS

Collaborations with local partners and funders are part of what empowers our work to succeed. Here are some of our favorite partnership outcomes from 2022-2023!

As equal owners, SRM and ULMS will be responsible to oversee the affordability of these buildings over the course of the 20-year Amazon loan and, once the loan is repaid, SRM will donate its ownership share to ULMS so that it may own the properties in perpetuity.

October 2022

SRM and Seattle Urban League Partner to Secure 354 New Apartment Units for Affordable Housing with $97M Deal

Local developer SRM and the Urban League of Metropolitan Seattle (ULMS) announced the **permanent preservation of 354 units across six apartment buildings for affordable housing**. The $97 million dollar deal would not have been possible without project financing support from Amazon's Housing Equity Fund and the City of Seattle's Office of Housing, which creates the opportunity for long-term low-and-middle-income rents.

Located in Seattle's popular Eastlake, Lower Queen Anne, Roosevelt and West Seattle neighborhoods, the six properties include small efficiency dwelling units and will serve tenants ranging from 50 percent or below of the Area Median Income (AMI) up to 80 percent of AMI. Affordable rents will be preserved for 99 years with increases not exceeding 3% per year for income-qualified residents.

On their end of this new partnership, the Urban League will provide direct Resident Services and will be working in the community to help market the rent-restricted buildings.

"We have been looking for opportunities to expand our work in affordable housing and fortuitously connected with SRM as they were looking for partners that could help them in this acquisition. We were all at the right place at the right time to make this size of a deal come together." says ULMS President and CEO Michelle Merriweather.

The Urban League of Metropolitan Seattle has not yet decided how this tremendous gift will support the organization's work. However, they are thrilled to explore the expansion of their essential programming and services in housing, workforce development, education, advocacy, and entrepreneurship.

November 2022

Seattle Urban League Receives Transformational $7M Gift for Program Expansion from Philanthropist Mackenzie Scott

In November of 2022, the Urban League of Metropolitan Seattle (ULMS) announced a transformational gift that will allow the organization to dramatically expand and enhance the reach of its empowerment programs. Philanthropist and author, Mackenzie Scott, donated an incredible $7.4M dollars to the organization, **the largest single contribution ever made** in the affiliate's 92-year history.

"We're honored and grateful that Ms. Scott and her team have recognized the Urban League's value and impact to the community," said ULMS President and CEO Michelle Merriweather. "By placing racial equity and social justice at the forefront of her philanthropic mission, Ms. Scott is shining a much-needed spotlight on the nation's structural and institutional limitations and helping to build a stronger, more resilient society for everyone."

The Urban League of Metropolitan Seattle is one of 25 Urban League affiliates around the nation who received similar donations from Scott, who in 2019 signed The Giving Pledge, a promise by the world's wealthiest individuals and families to dedicate the majority of their wealth to charitable causes.

GRAND OPENING

ENTREPRENEURSHIP COMMUNITY & CULTURAL OFFICE

A sanctuary for entrepreneurs, with a notable emphasis on fostering the aspirations of individuals from Black, Brown, and Indigenous communities.

Through the the provision of specialized personnel, enriching programs, collborative spaces, the Center will work towards supporting aspiring and established entrepreneurs alike, and in turn, fortify small business growth in our communities.

2023

ECC Office
3000 S. Alaska St.
Suite C
Seattle, WA 98108

www.UrbanLeague.org/ECCO

2023 EVENT RECAP

Era of ESSENTIAL SERVICE

22ND ANNUAL BREAKFAST

WITH SPECIAL GUEST

TREVOR NOAH

$974,000 DOLLARS RAISED

100% of funds raised directly supported ULMS programs, services, and other needs of our growing community.

LEADING EVENT PARTNERS *(alpha order)*

Alaska Airlines
Amazon
Ben Bridge Jewelers
Bank of America
Costco Wholesale
JP Morgan Chase & Co
Michael Jordan Foundation
Microsoft
Paypal
Schultz Family Foundation

2023 HONOREES

Edwin T. Pratt Award: Ms. Lottie Cross *(posthumously)*
President's Award: Andrea Caupain
Legacy Award: Vivian Phillips

Statement of FINANCIAL POSITION

A comprehensive snapshot of the agency's financial condition with an emphasis of 2022-2023.

ASSET	2022	2021	2020
CURRENT ASSETS			
Cash & Equivalents	3,318,025	2,254,857	1,953,023
Investments	1,410,819	1,014,506	-
Accounts & Grants Receivable	1,360,591	1,762,015	1,330,963
Contribution Receivable for Rent	41,385	40,376	37,493
Prepaid Expenses and other assets	129,949	50,464	50,282
Total Current Assets	**$ 6,260,769**	**$ 5,122,218**	**$ 3,371,761**
LONG TERM ASSETS			
Restricted Cash	246,128	244,305	226,316
Notes Receivable	193,735	261,952	111,762
Deferred Loan Costs	-	103,408	-
Contributions Receivable for Rent	286,148	327,041	368,834
Property & Equipment	9,269,184	9,837,108	11,401,901
Total Current & Long Term Assets	**$ 16,255,964**	**$ 15,896,032**	**$ 14,480,574**
CURRENT LIABILITIES			
Accounts Payable	727,179	379,969	249,042
Accrued Salaries Taxes, & Benefits	472,272	326,292	300,344
Refundable Advances	672,247	-	-
Line of Credit	-	70,000	-
Deferred Revenue *(current portion)*	67,604	75,837	72,057
Notes Payable *(current portion)*	46,334	43,764	38,840
Total Current Liabilities	**$ 1,985,636**	**$ 895,862**	**$ 660,283**
LONG TERM LIABILITIES			
Accounts Payable	55,952	60,239	73,776
Security Deposits	13,495	11,995	12,370
Deferred Revenue	37,837	634,017	165,351
Due to the City of Seattle	76,624	-	-
Accrued Interest	594,202	547,677	509,273
Notes Payable	6,181,146	6,221,232	6,296,163
Total Current & Long Term Liabilites	**$ 11,289,212**	**$ 8,464,256**	**$ 8,660,956**
NET ASSETS			
Unrestricted	4,394,916	5,446,764	3,853,291
Noncontrolling Interest in Consolidated	(759,202)	(9,068,219)	356,157
Total Unrestricted	**$ (3,635,714)**	**$ (3,621,455)**	**$ 4,209,448**
Temporarily Restricted	1,331,038	1,964,896	1,610,170
Total Net Asset	**$ 4,966,752**	**$ (1,656,559)**	**$ 5,819,618**
Total Liabilities & Assets	**$ 16,255,964**	**$ 15,896,032**	**$ 14,480,574**

STATEMENT OF ACTIVITY

Years ended June 30, 2022 and 2021.

	ASSET	2022	2021
Unrestricted Public Support	Fees & Grants	14,373,498	3,611,504
	Contributions	1,960,494	3,043,156
	Special Events	122,500	54,000
	In-kind Contributions & Income	570,208	814,845
	Total Unrestricted Public Support	**$ 17,026,700**	**$ 7,523,505**
Revenue	Rental Income, net	460,044	480,607
	Investment Income, net	(101,592)	16,749
	Forgiveness of debt	267,739	890,156
	Tenant Services & Other Income	35,690	22,095
	Total Revenue	**$ 661,881**	**$ 1,409,607**
Net Assets Released from Restrictions	Satisfaction of Purpose Restrictions	2,614,049	5,770,690
	Total Unrestricted Public Support Revenue, & Other Support	**$ 20,302,630**	**$ 14,703,802**
Expenses	Program	16,886,172	11,818,679
	Management & General	2,162,309	1,364,411
	Fundraising	286,296	351,615
	Total Expenses	**$ 19,334,777**	**$ 13,534,705**
	Operating Revenue in Excess of Operating Expenses	967,853	(1,169,097)
	Loss Contingency	9,000,000	(9,000,000)
	Total Nonoperating Revenue (expense)	9,000,000	(9,000,000)
	Increase (decrease) in Net Assets w/o Donor Restrictions	9,967,853	(7,830,903)
	Change in Net Assets w/o Donor Restrictions Attributable to Noncontrolling Interest	(8,309,017)	(424,376)
	Change in Consolidated Net Assets w/o Donor Restrictions Attributable to the Urban League and Affiliates	$ 1,658,836	$ (8,225,279)

Join the

MOVEMENT

Because of you, those most vulnerable among us are provided with opportunities to feel seen, heard, protected and valued.

GET INVOLVED

Are you ready to begin empowering your community?

There are several ways in which individuals & organizations can share in our mission to empower those we serve. Whether you become a cherished volunteer, stay in the loop as an official email subscriber, join an auxiliary group like the ULMS Young Professionals and Guild, or become a trusted community partner -- we are always in need of the support from incredible people like **YOU** helping to create a stronger, more equitable community!

Learn More Here

GIVE TODAY

@SeaUrbanLeague

ULMS AUXILIARY GROUPS

01 TEAM URBAN LEAGUE VOLUNTEERS

02 ULMS YOUNG PROFESSIONALS

03 ULMS GUILD

2022-2023
BOARD OF DIRECTORS

LEADERSHIP

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Board Chair
Executive, Director

Juan Cotto
Vice Chair
Director of Social Impact, Bloodworks

Karinda Harris
Secretary
Senior Community Relations Manager, Vulcan

George Stewart
Treasurer
Retired, George Stewart, CPA

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Vice President for Strategic Initiatives, Eli Lilly

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Director of Integrity & Compliance Learning, Microsoft

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Chief Programs Officer, Equal Opportunity Schools

Dr. Rachel Issaka
Gastroentorologist & Assistant Professor, Fred Hutch & UW

Shomari Jones
Director of Equity & Strategic Engagement, Bellevue SD

Leesa Manion
Chief of Staff, King County Prosecuting Attorney

Dr. Sasha Rabkin
Chief Strategy Officer, Equal Opportunity Schools

Nicole Bascomb-Green
Board Chair Emeritus
Community Affairs Manager, U.S. Bank

Blair Taylor
Managing Director, Talent & Organization/ Human Potential

Ian Warner
Public Policy Director, Zillow

James Williams
Seattle Office Managing Partner, Perkins Coie Law Firm

TEAM ULMS

PARTNERS & FUNDERS

Thank you to our 2022-2023 fiscal year sponsors! Your shared commitment to build a more equitable community has empowered this important work to reach unimaginable heights. Special thanks to our leading partners listed below *(in alpha order)*!

Alaska Airlines

amazon

Ben Bridge — Your Personal Jeweler Since 1912

Bank of America Neighborhood Builders® — 15 Years and Counting

Black Community Commitment

Costco Wholesale

JPMorgan Chase & Co.

Microsoft

PayPal

schultz family foundation

usbank

CONTACT US

ULMS

Socials

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